

ANNEX

REVISED BUDGET FOR 1991

Resolution C.71(65)
adopted on 9 November 1990

THE COUNCIL,

NOTING resolution A.644(16) by which the Assembly at its sixteenth session approved the work programme and budget of the Organization for the financial period 1990-1991,

NOTING ALSO that in paragraph 3 of resolution A.644(16) the Assembly "authorized the Council at its sixty-fifth session to approve any necessary recalculation of the 1991 budget and assessment figures in the light of the budgetary and exchange rate situation at that time",

DECIDES that the revised budget for 1990-1991 should be as shown in the Annex to this resolution.

ANNEX

REVISED BUDGET FOR 1990 - 1991

	1990 £	1991 £	1990-1991 £
SECTION			
I. MEETINGS AND TRAVEL			
(1) Conferences and meetings	700,300	765,900	1,466,200
(2) Travel	126,300	149,900	276,200
Total, section I	826,600	915,800	1,742,400
II. PERSONNEL			
(1) Salaries	4,009,800	5,231,000	9,240,800
(2) Post adjustment	1,393,200	1,654,100	3,047,300
(3) Overtime and temporary assistance	175,700	185,300	361,000
(4) Recruitment and separation expenses	115,400	42,300	157,700
(5) Staff benefits and allowances	1,585,500	1,716,400	3,301,900
(6) Representation allowances	17,900	17,900	35,800
(7) Jointly-financed United Nations bodies	36,700	40,300	77,000
Total, section II	7,334,200	8,887,300	16,221,500
III. GENERAL SERVICES			
(1) Hospitality	14,300	15,800	30,100
(2) Office and reproduction supplies	121,500	133,500	255,000
(3) Furniture, equipment and vehicles	369,900	357,800	727,700
(4) Library	33,500	36,900	70,400
(5) Communications	222,400	240,200	462,600
(6) Headquarters premises	2,132,200	2,931,400	5,063,600
(7) Other supplies and services	107,000	118,700	225,700
Total, section III	3,000,800	3,834,300	6,835,100
IV. PUBLICATIONS AND PUBLIC INFORMATION			
(1) Printing	100	100	200
(2) Public information	13,400	14,800	28,200
Total, section IV	13,500	14,900	28,400

SECTION

V. OTHER BUDGETRY PROVISIONS

(1) External audit	22,200	24,500	46,700
(2) Miscellaneous expenditure	871,600	1,124,900	1,996,500
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Total, section V	893,800	1,149,400	2,043,200
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TOTAL EXPENDITURE	12,068,900	14,801,700	26,870,600
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LESS MISCELLANEOUS INCOME	127,000	147,000	274,000
LESS TRANSFER FROM PRINTING FUND SURPLUS	105,000	275,000	380,000
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NET TO BE ASSESSED	11,836,900	14,379,700	26,216,600
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