

ANNEX

BUDGET AND ASSESSMENTS FOR 1983

Resolution C.66(49)
adopted on 19 November 1982

THE COUNCIL,

NOTING resolution A.511(XII) by which the Assembly at its twelfth session voted appropriations for the financial period 1982/83,

NOTING ALSO that in paragraph 4 of resolution A.511(XII) the Assembly authorized the Council at its forty-ninth session to approve any necessary recalculation of the 1983 budget and assessment figures in the light of the exchange rate and budgetary situation at that time, taking into account in particular the effect of exchange rate movements on the 1982 budget,

1. DECIDES that:

- (a) The recalculation of the appropriation for 1983 shall be on the basis of a rate of exchange of \$1.77 to the pound;
- (b) The recalculation shall also be based on an estimated annual rate of inflation in the United Kingdom of 5% from December 1982 to December 1983;
- (c) The recalculation shall include additional provisions, totalling \$262,000, for security expenditure, the use of the Arabic language for interpretation at the thirteenth session of the Assembly and an increase in dependency allowance;
- (d) The revised appropriations by sections and chapters for 1983 shall be those shown at Annex to this resolution;

2. DECIDES ALSO that the approved appropriations for 1983 shall be financed by contributions from Member States reduced by:

- (a) Miscellaneous income estimated at \$510,000;
- (b) An amount of \$1,000,000 from the projected surplus in the funds of the Organization;

3. REQUESTS the Secretary-General to ensure the application of these provisions while continuing his endeavours to ensure maximum economies in the appropriate cases.

ANNEX

REVISED APPROPRIATIONS FOR 1982/83

SECTION	1982 \$	1983 \$	Total \$
I. MEETINGS			
(1) Conferences and meetings	513,000	698,000	1,211,000
(2) Travel	<u>166,900</u>	<u>184,400</u>	<u>351,300</u>
Total, Section I	<u>679,900</u>	<u>882,400</u>	<u>1,562,300</u>
II. PERSONNEL			
(1) Salaries	4,389,050	4,291,650	8,680,700
(2) Post adjustment	1,533,000	1,560,000	3,093,000
(3) Overtime and temporary assistance	199,000	192,900	391,900
(4) Recruitment and separation expenses	126,100	80,900	207,000
(5) Staff benefits and allowances	1,464,900	1,627,000	3,091,900
(6) Representation allowances	25,250	25,250	50,500
(7) Jointly-financed United Nations bodies	<u>27,500</u>	<u>27,500</u>	<u>55,000</u>
Total, Section II	<u>7,764,800</u>	<u>7,805,200</u>	<u>15,570,000</u>
III. GENERAL SERVICES			
(1) Hospitality	17,200	17,000	34,200
(2) Office and reproduction supplies	150,800	141,300	292,100
(3) Furniture, equipment and vehicles	163,300	191,500	354,800
(4) Library	34,100	33,800	67,900
(5) Communications	244,700	263,800	508,500
(6) Headquarters premises	1,636,000	2,832,900	4,468,900
(7) Other supplies and services	<u>61,900</u>	<u>58,900</u>	<u>120,800</u>
Total, Section III	<u>2,308,000</u>	<u>3,539,200</u>	<u>5,847,200</u>
IV. PRINTING AND PUBLICATIONS			
(1) Printing	100	100	200
(2) Public information	<u>70,800</u>	<u>14,900</u>	<u>85,700</u>
Total, Section IV	<u>70,900</u>	<u>15,000</u>	<u>85,900</u>
V. OTHER BUDGETARY PROVISIONS			
(1) External audit	18,100	17,100	35,200
(2) Miscellaneous expenditure	<u>510,400</u>	<u>472,500</u>	<u>982,900</u>
Total, Section V	<u>528,500</u>	<u>489,600</u>	<u>1,018,100</u>
TOTAL EXPENDITURE	<u>11,352,100</u>	<u>12,731,400</u>	<u>24,083,500</u>
MISCELLANEOUS INCOME	544,000	510,000	1,054,000
TRANSFER FROM SURPLUS IN FUNDS	-	1,000,000	1,000,000
NET TO BE ASSESSED	<u>10,808,100</u>	<u>11,221,400</u>	<u>22,029,500</u>