

RESOLUTION A.100(IV)

PRINTING FUND

THE ASSEMBLY,

NOTING the intention of the Secretary-General to establish a Printing Fund under Financial Regulation 6.7,

CONSIDERING the request of the Secretary-General that the Assembly should act as the appropriate authority for the definition of the purpose and limits of such fund as mentioned in Financial Regulation 6.8,

DECIDES

- (1) that the Printing Fund shall, subject to the provisions below, be administered in accordance with the Financial Regulations;
- (2) that the Printing Fund shall be used only for the production of the following:
 - (a) any publication resulting from the approved work programme of the Organization;
 - (b) other administrative publications required for the work of the Organization;
 - (c) reprints of those publications of the Organization for which there is a substantial demand; and
 - (d) technical publications additional to those resulting from the approved work programme of the Organization, provided that the Council is satisfied in each case that there is a real need for such publication;
- (3) that the Printing Fund shall be credited with
 - (a) appropriations made by the Assembly, and
 - (b) notwithstanding Financial Regulation 7.1, income derived from the sale of publications, and income derived from advertisements in the IMCO Bulletin (if any); and
- (4) that the disposal of any amount standing to the credit of the Printing Fund at the end of a financial period shall be decided by the Assembly.

*24 September 1965
Agenda item 13*

RESOLUTION A.101(IV)

BUDGET FOR THE FOURTH FINANCIAL PERIOD 1966/1967; STAFF ESTABLISHMENT

THE ASSEMBLY,

TAKING NOTE of Article 16 of the Convention and in particular paragraph (f) thereof,

NOTING FURTHER Article 40 and Article 25 regarding budget estimates,

NOTING IN ADDITION Article III of the Financial Regulations,

HAVING CONSIDERED the recommendation of the Council,

RESOLVES that

1. For the financial period 1966/1967 appropriations are voted for the following purposes:

	\$
I Meetings	482,000
II Personnel and Personal Services	939,540
III General Services	277,950
IV Printing and Publications	42,000
V Other Budgetary Provisions	3,002
	<u>1,744,492</u>

2. The appropriations voted in paragraph 1 above shall be financed by contributions from Member States after adjustment as provided in the Financial Regulations; for this purpose miscellaneous income is estimated at \$4,100.

3. Transfer of credits between sections of the budget for a calendar year and transfers of uncommitted balances of appropriations from one calendar year to the ensuing calendar year, other than those authorized in Article IV of the Financial Regulations, can only be carried out with prior concurrence of the Council.

4. The estimates for each of the calendar years 1966 and 1967 covered by the financial period are indicated under relevant headings, as shown in Annex I to this Resolution. The manning table for the fourth financial period is shown in Annex II to this Resolution,

INVITES the Council to comply with the above-mentioned provisions,

INSTRUCTS the Secretary-General to ensure their application while endeavouring to effect the maximum economies on the budget.

ANNEX I

DISTRIBUTION BY CALENDAR YEAR OF THE BUDGET APPROVED FOR THE FOURTH FINANCIAL PERIOD 1966/1967

SECTION	1966 \$	1967 \$	Total \$
I IMCO MEETINGS			
(1) Conferences, Assembly, Council, MSC, committees and working groups	265,750	166,750	432,500
(2) Travel of IMCO staff to meetings; consultants' travel	28,000	21,500	49,500
	<u>293,750</u>	<u>188,250</u>	<u>482,000</u>

SECTION	1966	1967	Total
	\$	\$	\$
II PERSONNEL AND PERSONAL SERVICES			
(1) Salaries and wages	327,495	334,655	662,150
(2) Post adjustments and other salary items	8,000	17,360	25,360
(3) Temporary assistance	22,200	15,000	37,200
(4) Recruitment and termination expenses of staff and dependants	23,800	13,800	37,600
(5) Staff benefits and allowances	82,380	90,450	172,830
(6) Representation allowance (Secretary-General)	1,500	1,500	3,000
(7) Contribution to administrative expenses of the UN Joint Staff Pension Fund or other UN bodies	700	700	1,400
	<u>466,075</u>	<u>473,465</u>	<u>939,540</u>
III GENERAL SERVICES			
(1) Hospitality	2,250	2,350	4,600
(2) Duplicating paper, stationery and office supplies	39,750	40,500	80,250
(3) Office equipment and machines: purchase, rental, maintenance	16,500	17,500	34,000
(4) Library, books, subscriptions	2,500	2,700	5,200
(5) Communications, freight, cartage and express	16,000	17,500	33,500
(6) Rental of premises, cleaning, insurance, heating, lighting, water and rates	55,400	56,500	111,900
(7) Other supplies and services	4,000	4,500	8,500
	<u>136,400</u>	<u>141,550</u>	<u>277,950</u>
IV PRINTING AND PUBLICATIONS			
(1) Printing	24,000	14,000	38,000
(2) Public information	2,000	2,000	4,000
	<u>26,000</u>	<u>16,000</u>	<u>42,000</u>
V OTHER BUDGETARY PROVISIONS			
(1) External Audit	1,500	1,500	3,000
(2) Unforeseen and extraordinary expenses	1	1	2
	<u>1,501</u>	<u>1,501</u>	<u>3,002</u>
	<u>923,726</u>	<u>820,766</u>	<u>1,744,492</u>
MISCELLANEOUS INCOME			
Interest	1,400	2,700	4,100

ANNEX II

MANNING TABLE FOR THE
FOURTH FINANCIAL PERIOD 1966/1967

	<i>Grade</i>
SECRETARY-GENERAL	Uncl.
1 Secretary	G.6
DEPUTY SECRETARY-GENERAL AND SECRETARY OF THE MARITIME SAFETY COMMITTEE	Uncl.
1 Assistant	P.2
1 Secretary	G.6
1 Secretary	G.4
<i>TECHNICAL DIVISION</i>	
Ship Construction Section	
1 Head of Section	P.4
2 Members of Section	P.3
General Service Staff	
1 Assistant	G.5
1 Secretary	G.4
2 Secretaries	G.3
Navigation Section	
1 Head of Section	P.4
1 Member of Section	P.3
General Service Staff	
1 Assistant	G.5
1 Secretary	G.4
1 Secretary	G.3
Cargoes and Related Matters Section	
1 Head of Section	P.4
2 Members of Section	P.3
General Service Staff	
1 Assistant	G.5
1 Secretary	G.4
2 Secretaries	G.3
<i>ADMINISTRATIVE DIVISION</i>	
1 Director of Administration and External Relations	P.5
1 Secretary	G.6
External Relations and Legal Matters	
1 Head of Section	P.4
1 Member of Section	P.3
1 Member of Section	P.2
General Service Staff	
1 Secretary	G.4
2 Secretaries	G.3

Grade

Finance, Personnel and Miscellaneous Services

1 Head of Section	P.3
1 Personnel Officer	P.2

General Service Staff

1 Accountant	G.6
1 Internal Audit Assistant	G.6
1 Librarian	G.6
1 Finance Assistant	G.5
1 Registry Officer	G.5
1 Library Assistant	G.4
2 Secretaries	G.4
1 Registry Assistant	G.3
1 Telephonist	G.3
1 Messenger (clerk/mailling assistant)	G.3
1 Messenger	G.2

Languages, Documents and Conference Services

1 Head of Section	P.4
1 Conference Officer	P.2
1 Translator, Public Information Officer	P.2
3 Translators	P.2

General Service Staff

1 Documents Officer	G.7
1 Conference Assistant	G.5
1 Distribution Officer	G.5
1 Editor/Proofreader	G.5
2 Pool Supervisors	G.5
2 Senior Typists	G.4
1 Reference Assistant (Languages Services)	G.4
2 Assistants (Documents)	G.4
1 Secretary	G.4
3 Typists	G.3
1 Secretary	G.3
1 Roneo Operator	G.4
1 Roneo Operator	G.3
1 Messenger	G.2

*24 September 1965
Agenda item 13*

RESOLUTION A.102(IV)

**PARTICIPATION IN THE UNITED NATIONS EXPANDED
PROGRAMME OF TECHNICAL ASSISTANCE**

THE ASSEMBLY,

TAKING NOTE of Article 16 of the IMCO Convention regarding the functions of the Assembly,

NOTING ALSO Article 27 of the IMCO Convention regarding the functions of the Council between sessions of the Assembly,