

RESOLUTION A.142(V)

WORK PROGRAMME AND BUDGET FOR THE
FIFTH FINANCIAL PERIOD 1968/1969

The Assembly,

Taking note of Article 16 of the IMCO Convention and in particular paragraph (f) thereof,

Noting further Article 40 and Article 25 regarding budget estimates,

Noting in addition Article III of the Financial Regulations,

Recalling that, in accordance with Resolution A.100(IV), the disposal of any amount standing to the credit of the Printing Fund at the end of a financial period shall be decided by the Assembly,

Having considered the work programme shown in Annex I to this Resolution,

Having also considered the recommendation of the Council that the Assembly vote the budget as submitted by the Secretary-General,

Approves that work programme; and

Resolves that

1. Any amount standing to the credit of the Printing Fund at the end of the financial period 1966/67 shall be carried forward to the Printing Fund for the financial period 1968/1969.

2. For the financial period 1968/1969 appropriations are voted for the following purposes:

I	Meetings	\$ 415,034
II	Personnel and Personal Services	1,322,122
III	General Services	359,085
IV	Printing and Publications	1,000
V	Other Budgetary Provisions	5,000
		<hr/>
		\$ 2,102,241
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3. The appropriations voted in paragraph 2 above shall be financed by contributions from Member States after adjustment as provided in the Financial Regulations; for this purpose miscellaneous income is estimated as \$7,000.

4. Transfer of credits between sections of the budget for a calendar year and transfers of uncommitted balances of appropriations from one calendar year to the ensuing calendar year, other than those authorized in Article IV of the Financial Regulations, shall only be carried out with prior concurrence of the Council.

5. The estimates for each of the calendar years 1968 and 1969 covered by the financial period are indicated under relevant headings, as shown in Annex II to this Resolution. The manning table for the fifth financial period is shown in Annex III to this Resolution.

Invites the Council to comply with the above-mentioned provisions,

Instructs the Secretary-General to ensure their application while endeavouring to effect the maximum economies on the budget,

Invites the Secretary-General to use every effort to ensure that the budget estimates for the period 1970/71 will not exceed the limits of the appropriations for 1968/69,

Invites the Council to arrange for a review of the Organization's methods of work and the total financial burden falling upon Member States.

ANNEX I

WORK PROGRAMME FOR THE FIFTH FINANCIAL PERIOD 1968/69

I. UNITED NATIONS CONVENTIONS

- (1) Convention on the Inter-Governmental Maritime Consultative Organization.
- (2) General Convention on the Privileges and Immunities of the Specialized Agencies
(Assembly Resolutions A.10(I) and A.25(II)).

Maintenance of contact with the United Nations Secretariat respecting the IMCO Convention with Member States of IMCO and with States desirous of accepting the Convention.

Maintenance of relations with the Host State, especially in connexion with Annex XII to the Convention on Privileges and Immunities of the Specialized Agencies. Establishment of a Headquarters Agreement with the Host State. Maintenance of relations with other States Parties to the Convention.

Administrative and legal duties in support of the above Conventions and prospective Agreement.

II. IMCO CONVENTIONS AND OTHER DIPLOMATIC INSTRUMENTS

- (1) International Convention for the Safety of Life at Sea, 1948
- (2) International Regulations for Preventing Collisions at Sea, 1948
- (3) International Convention for the Safety of Life at Sea, 1960
- (4) International Regulations for Preventing Collisions at Sea, 1960
- (5) International Convention for the Prevention of Pollution of the Sea by Oil, 1954, as amended, (Amendments to the Convention adopted by a Conference of Contracting Governments in 1962 came into force on 18 May and 28 June 1967.)
- (6) Convention on Facilitation of International Maritime Traffic, 1965
- (7) International Convention on Load Lines, 1966.

Administrative, legal and technical duties consequent upon IMCO being the depositary for the above instruments.

III. SESSIONS OF THE ASSEMBLY, THE COUNCIL, THE MARITIME SAFETY COMMITTEE AND ITS SUBSIDIARY BODIES

- (a) Preparation of documentation for, and administrative duties in connexion with, sessions of the Assembly, the Council and the Maritime Safety Committee as required by Parts V, VI, and VII of the IMCO Convention, including the Report of the Council to the Assembly on the work of the Organization (Article 24), the budgetary estimates and financial statements (Articles 25 and 40) and the Report of the Maritime Safety Committee to the Assembly (Articles 22(a) and 30).
- (b) Preparation of technical documents and drafts for, and servicing of, sessions of the Sub-Committees established by the Maritime Safety Committee and their subsidiary bodies and the Ad Hoc Working Group on Facilitation.

Collection, processing and circulation of technical information in connexion with studies of the Sub-Committees and their subsidiary bodies.

IV. PREPARATION FOR, AND CONVENING OF INTERNATIONAL CONFERENCE ON TONNAGE MEASUREMENT (Assembly Resolution A.87(IV))

Preparatory work in connexion with the Conference, including collection, collation and circulation of proposals for the text of the Convention. Convening and servicing of the Conference.

V. DUTIES ASSIGNED BY THE RELEVANT CONFERENCES, ASSEMBLY, COUNCIL AND MARITIME SAFETY COMMITTEE

- (1) *Tonnage Measurement of Ships* (Assembly Resolutions A.4(I), A.48(III) and A.86(IV))
 - (a) The main item of work of the Sub-Committee on Tonnage Measurement is to draft a proposal for a universal system of tonnage measurement which will be used as a basic document for the International Conference on Tonnage Measurement mentioned in Section IV above.
 - (b) Duties in connexion with the implementation of the recommendations on the treatment of shelter-deck and other 'open' spaces.

- (2) *Subdivision and Stability* (Assembly Resolutions A.41(II), A.49(III), A.52(III) and A.88(IV))
 - (a) The main items of work of the Sub-Committee on Subdivision and Stability are briefly:
 - (i) Improvement of existing subdivision and damage stability regulations.
 - (ii) Study of cargo ships subdivision and damage stability.
 - (iii) Establishment of simple requirements or regulations on intact stability.
 - (iv) Improvement of existing stability regulations for ships carrying grain.
 - (v) Formulation of a long range programme for external forces and other factors affecting the stability.
 - (b) The main items of work of the Working Group on Stability of Fishing Vessels, for which a close co-operation with FAO has to be maintained, are briefly:
 - (i) Formulation of stability criteria and establishment of simple methods for judging the stability of small vessels.
 - (ii) Studies on minimum freeboard of fishing vessels.
 - (iii) Consideration of all aspects influencing stability which are solely connected with fishing vessels.

- (iv) Co-operation with the Sub-Committee in studies on external forces as mentioned under (a)(v).

(3) *Fire Protection* (Assembly Resolution A.64(III))

The main items of work of the Sub-Committee on Fire Protection and its subsidiary Working Group on Fire Test Procedures are:

- (a) Drafting of Recommendations on fire test procedures for "A" and "B" Class divisions, for deck coverings and, if possible, for fire hazard properties of materials;
- (b) Studies on fire safety measures for tankers;
- (c) Studies on tanker lifeboats;
- (d) Analysis of fire casualty records;
- (e) Preparation of a fire-fighting manual for guidance of crew;
- (f) Studies on fire safety measures in hydrofoil boats and air cushion vehicles.

(4) *Ship Design and Equipment*

The main tasks of the Sub-Committee on Ship Design and Equipment are as follows:

- (a) To consider the construction and equipment of ships carrying chemicals in bulk;
- (b) To consider the design, construction and equipment of ships carrying oil or other noxious or hazardous cargoes with a view to limiting the risk of collision or stranding and with a view to avoiding or limiting the escape of such cargo in the event of stranding or collision.

(5) *Safety of Navigation*

Among the main items included in the Work Programme for study are:

- (a) Questions related to the use of radar;
- (b) Operational requirements and technical standards for electronic aids to navigation and radars.
- (c) Navigation via satellites;
- (d) Separation of traffic in congested and/or converging areas;

- (e) Establishment of special routes for areas where collisions or strandings could cause pollution of the coast;
- (f) Designating areas which should be avoided by ships of certain classes;
- (g) Unification of local special rules;
- (h) Navigational problems arising from the operation of drilling platforms;
- (i) Shipborne aids to navigation to be carried on board certain classes of ships;
- (j) Standards of training for masters and officers;
- (k) Look-out organization on board ships; formulation of international standards or recommendations on the subject;
- (l) Study on the use of Very High Frequency radiotelephone for collision avoidance;
- (m) The efficiency of navigation lights and related specifications;
- (n) Matters related to the International Regulations for Preventing Collisions at Sea.

The study of these questions has been assigned to the Sub-Committee on Safety of Navigation.

(6) *Life-Saving Appliances*

Work will continue in considering the requirements for life-saving appliances for air cushion vehicles and the use of fire-resisting lifeboats or tankers. Provision has also been made for the consideration of similar requirements for drilling platforms and for the completion of certain studies which started during the current budgetary period, e.g. lights for lifebuoys and requirements for life-jackets. The study of these subjects is the responsibility of the Sub-Committee on Life-Saving Appliances.

(7) *Radiocommunications*

The programme provides for continuing work on:

- (a) Radiocommunications via satellites;
- (b) Radio requirements for vessels of less than 1600 tons when on transoceanic voyages;

- (c) Unification of the signal characteristics of the emergency position-indicating radio beacons.

Among new subjects included in the programme for the next budgetary period, some of the most important are:

- (a) Study of the Maritime distress system and improvements thereof;
- (b) Radio requirements for drilling platforms;
- (c) Direction-finding on the radiotelephone distress frequency;
- (d) Developments and tendencies of radio techniques and radio operations and their eventual effect on shipping and training of radio officers.

In addition consideration will be given to the implementation of the results of the World Administrative Radio Conference which is convened by ITU for the purpose of revising the Radio Regulations related to the Maritime Mobile Service.

(8) *Prevention of Oil Pollution* (Assembly Resolution A.8(I))

The Sub-Committee on Oil Pollution and its associated working group, established by the Maritime Safety Committee to ensure effective performance of the duties imposed on the Organization for the prevention of pollution of the sea by oil discharged from ships, will also study various matters arising from the conclusions of the third extraordinary session of the Council and subsequent examination by the Maritime Safety Committee regarding the problems brought to light by the loss of the tanker "Torrey Canyon".

(9) *Unified International Code for the Transport of Dangerous Goods by Sea* (Assembly Resolution A.41(II))

A Sub-Committee on the Carriage of Dangerous Goods by Sea, was established by the Maritime Safety Committee to conduct studies in conformity with Recommendation 56 of the International Conference on Safety of Life at Sea, 1960. At present it is attending to the compilation of the volume relative to the remaining class of the Code - Class 1 - and various appendices to it as well as keeping the whole Code up to date.

This Sub-Committee has also been requested by the Maritime Safety Committee to prepare a list of chemicals transported in bulk including information with regard to properties and hazards.

- (10) *Carriage of Bulk Cargoes other than Grain; Strength of Grain Fittings* (Assembly Resolution A.41(II) and Grain Rules)

The Sub-Committee on Bulk Cargoes is conducting studies in conformity with Recommendations 54 and 55 of the International Conference on the Safety of Life at Sea, 1960 and considering the interpretation of and possible amendments to Chapter VII of the above Convention. It has also the task of revising and keeping up to date the Code of Safe Practice for the carriage of bulk cargoes.

- (11) *Use of Containers for sea transport*

The Maritime Safety Committee has requested the Secretariat to invite Member Governments to provide information with regard to the safety aspects of carriage and handling of containers as well as their operation in ports for consideration at a future meeting.

- (12) *Safety of Nuclear Ships* (Assembly Resolutions A.41(II), A.30(II) and A.94(IV))

Duties in connexion with the application of Chapter VIII of the International Convention for the Safety of Life at Sea, 1960.

Co-operation with IAEA, including participation at Secretariat level in the work of the IAEA expert group on harbour evaluation and the convening, in 1968, of a symposium on nuclear reactors for ship propulsion.

- (13) *Safety of Fishing Vessels and Fishermen*

Preparation in co-operation with the Secretariats of the ILO and FAO of the Code of Safe Practice for skippers and crew of fishing vessels.

- (14) *Technical Assistance** (Assembly Resolution A.62(III) and Council Resolution C.5(XI))

Duties arising out of IMCO's participation in the work of the Technical Assistance Board.

Responsibilities of a substantive character and responsibilities of an administrative nature.

* Execution of the Expanded Programme of Technical Assistance should not have repercussions on the IMCO budget.

(15) *Relationship with the United Nations, the specialized agencies, IAEA, inter-governmental organizations and non-governmental organizations (Assembly Resolutions A.57(III) and A.58(III))*

(a) Relationship with the United Nations

Duties required under the provisions of the Agreement on Relationship between the United Nations and IMCO, including the furnishing of regular reports on the activities of the Organization and the programme of operations of each ensuing year to the Economic and Social Council and the furnishing of such special reports, studies or information as may be requested by the United Nations (Article V). Co-operation in personnel arrangements, including participation in the International Civil Service Advisory Board. Consultation on all personnel, salary and pension questions (including the United Nations Joint Staff Pension Board (Article X)). Co-ordination in the establishment of uniformity of practices in regard to budgetary and financial questions. Participation in meetings of the Economic and Social Council, the Administrative Committee on Co-ordination, and the Consultative Committee on Administrative Questions (Article XIII).

(b) Relationship with the United Nations Conference on Trade and Development

Duties arising from the agreement between IMCO and UNCTAD (set out in document A.IV/20/Add.2, approved by the fourth regular session of the Assembly, A.IV/SR.7) including representation at UNCTAD meetings, exchange of work programmes and documentation, and consultations as necessary.

(c) Relations with the ILO, with IAEA and with FAO

Maintenance of the measures for co-operation and consultation and exchange of information and documentation and personnel arrangements in accordance with the Agreement between the International Labour Organisation and IMCO, between the International Atomic Energy Agency and IMCO, and between the Food and Agriculture Organization of the United Nations and IMCO. Participation with the ILO and FAO in the preparation of a Code of Safe Practice on board fishing vessels. Duties connected with the establishment and servicing of joint Committees with the ILO and with FAO.

(d) Relations with UNESCO and IOC, WHO, Bank, IFC, IDA, Fund, ICAO, UPU, ITU and WMO

Maintenance of relations with the above Organizations in conformity with Article XII of the United Nations/IMCO Agreement which provides for close co-operation among the United Nations and all specialized agencies.

- (e) Continued participation in the work of the Group of Experts on the Resources of the Sea (General Assembly Resolution 2172(XXI))
- (f) Participation in the ACC Sub-Committee on Marine Science and its Application

This Sub-Committee which includes the UN, FAO, UNESCO, WHO, WMO, IMCO and IAEA, deals with various matters in the field of marine science and its applications. Among those matters, the following are of particular interest to the Organization:

- Marine pollution especially from ships;
- Safety aspects of the operation of drilling rigs;
- Studies on wind and wave forces;
- Ocean Data Stations;
- World Weather Watch.

- (g) Relations with inter-governmental organizations - IHB and CCC

Maintenance of co-operation and exchange of information on matters of mutual interest, particularly with the International Hydrographic Bureau and the Customs Co-operation Council.

- (h) Relations with non-governmental international organizations - ICS, ISF, CIRM, ICFTU, ISO, IUOTO, IEC, ICC, IALA and others as may be decided by the Assembly

Maintenance of relations with non-governmental organizations in consultative status, in conformity with the rules governing relations between IMCO and non-governmental organizations.

(16) *Facilitation of International Maritime Traffic*
(Assembly Resolution A.63(III))

Implementation of the Resolutions adopted by the International Conference on Facilitation of Maritime Travel and Transport, 1965; in particular, encouragement of acceptance of and accession to the Convention, and establishment of the *Ad Hoc* Working Group.

Administrative, legal and other duties in collecting information and preparing documentation for submission to the *Ad Hoc* Working Group.

Administrative and legal duties in connexion with the Convention and its Annex. The Convention came into force on 5 March 1967.

(17) *Legal Matters*

The conclusions reached by the Council on action to be taken in the light of the loss of the "Torrey Canyon" include the study of various topics in the field of private maritime law and public international law. The Council established a subsidiary body - the Legal Committee - to deal with these and other suitable matters which might arise. The associated duties to be carried out by the Secretariat include the servicing of the Committee, including preparatory work for its meetings and those of its working groups. Liaison will be maintained with other appropriate inter-governmental and non-governmental organizations.

(18) *Publications and Public Information* (Assembly Resolution A.18(I))

Administrative, legal and technical duties in connexion with the preparation of printed publications of the Organization. This will include the IMCO Annual Reports, Resolutions and Other Decisions of the Assembly, the IMCO Bulletin and other printed information material. Re-issues of the IMCO Convention, the International Convention on the Safety of Life at Sea, 1960, the International Convention for the Prevention of Pollution of the Sea by Oil, 1954, the Charts of Prohibited Zones, the Basic Documents of IMCO and of other printed material are envisaged.

Reprint of the International Maritime Dangerous Goods Code (9 volumes).

LIST OF MEETINGS

AS AT PRESENT FORESEEN FOR 1968/1969

	<i>Meeting-Weeks</i>	
	<i>1968</i>	<i>1969</i>
Tonnage Measurement Conference	-	4
Assembly	½	2
Council	1½	2
Maritime Safety Committee	2	2
Sub-Committee on Life-Saving Appliances	1	1
Sub-Committee on Safety of Navigation	2	1
Sub-Committee on Radiocommunications	2	2
Sub-Committee on Tonnage Measurement	2	-
Sub-Committee on Subdivision and Stability)	3	3
Working Group on Stability of Fishing Vessels)		
Sub-Committee on Fire Protection	2	1
Sub-Committee on Oil Pollution)	2	1
Working Group on Oil Pollution)		
Sub-Committee on the Carriage of Dangerous Goods	2	2
Sub-Committee on Bulk Cargoes	2	1
Sub-Committee on Ship Design	2	1
Unallocated Meetings connected with the "Torrey Canyon"	-	2
Ad Hoc Working Group on Facilitation	1	1
Legal Committee	2	1
IMCO/ILO Joint Committee	1	1
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	28	28
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ANNEX II

DISTRIBUTION BY CALENDAR YEAR OF THE BUDGET APPROVED
FOR THE FIFTH FINANCIAL PERIOD 1968/69

SECTION	1968	1969	Total
	\$	\$	\$
I			
IMCO MEETINGS			
(1) Conferences, Assembly, Council, MSC, committees and working groups	108,165	254,469	362,634
(2) Travel of IMCO staff to meetings; consultant's travel	25,700	26,700	52,400
	<u>133,865</u>	<u>281,169</u>	<u>415,034</u>
II			
PERSONNEL AND PERSONAL SERVICES			
(1) Salaries and wages	455,173	470,603	925,776
(2) Post adjustments and other salary items	16,304	23,881	40,185
(3) Temporary assistance	9,000	10,000	19,000
(4) Recruitment and termination expenses of staff and dependants	35,700	18,000	53,700
(5) Staff benefits and allowances	138,004	139,717	277,721
(6) Representation allowance (Secretary-General)	1,500	1,500	3,000
C/F	<u>655,681</u>	<u>663,701</u>	<u>1,319,382</u>

	1968 \$	1969 \$	Total \$
B/F	655,681	663,701	1,319,382
(7) Administrative expenses incurred for participation in the Joint Inspection Unit, UN Pension Fund or other UN bodies	1,370	1,370	2,740
	<u>657,051</u>	<u>665,071</u>	<u>1,322,122</u>
III GENERAL SERVICES			
(1) Hospitality	2,425	2,500	4,925
(2) Duplicating paper, stationery and office supplies	25,000	35,000	60,000
(3) Office equipment and machines: purchase, rental, maintenance	14,500	14,500	29,000
(4) Library, books, subscriptions	2,750	2,750	5,500
(5) Communications, freight, cartage and express	25,000	28,000	53,000
(6) Rental of premises, cleaning, insurance, heating, lighting, water and rates	95,330	95,330	190,660
(7) Other supplies and services	7,500	8,500	16,000
	<u>172,505</u>	<u>186,580</u>	<u>359,085</u>
IV PRINTING AND PUBLICATIONS			
(1) Printing	-	-	-
(2) Public information	500	500	1,000
	<u>500</u>	<u>500</u>	<u>1,000</u>
V OTHER BUDGETARY PROVISIONS			
(1) External Audit	2,000	2,000	4,000
(2) Unforeseen and extraordinary expenses	500	500	1,000
	<u>2,500</u>	<u>2,500</u>	<u>5,000</u>
	<u>966,421</u>	<u>1,135,820</u>	<u>2,102,241</u>
MISCELLANEOUS INCOME			
Interest	3,500	3,500	7,000
	<u>3,500</u>	<u>3,500</u>	<u>7,000</u>

ANNEX III

MANNING TABLE FOR THE
FIFTH FINANCIAL PERIOD 1968/69

	<u>Grade</u>
SECRETARY-GENERAL	Unclassified
Secretary	G.6
DEPUTY SECRETARY-GENERAL	Unclassified
Secretary	G.6

	<u>Grade</u>		<u>Grade</u>		<u>Grade</u>
1 SECRETARY OF THE MARITIME SAFETY COMMITTEE	P.5			1 DIRECTOR OF ADMINISTRATION AND EXTERNAL RELATIONS	P.5
$\frac{1}{2}$ Secretary	G.5	1 Head of Section	P.5	$\frac{1}{2}$ Secretary	G.6
		1 Member of Section	P.3		
		1 Secretary	G.5		
		$\frac{1}{4}$ Secretary	G.3		
				ADMINISTRATIVE DIVISION	
				<u>External Relations</u>	
TECHNICAL DIVISION				1 Head of Section	P.4
<u>Ship Construction Section</u>				$\frac{1}{2}$ Secretary	G.4
1 Head of Section	P.4)			<u>Finance, Budget and Accounts</u>	
3 Members of Section	P.3)			1 Head of Section	P.3
1 Assistant	G.5)			1 Accountant/Internal Auditor	G.6
1 Secretary	G.4)			1 Accounts Assistant	G.6
$\frac{2}{8}$ Secretaries	G.3)			1 Finance Assistant	G.5
	) )			1 Secretary	G.4
	) )			1 Registry Officer	G.5
<u>Navigation Section</u>				1 Assistant	G.3
1 Head of Section	P.4)			2 Mailing Clerks	G.3
3 Members of Section	P.3)			1 Messenger	G.2
1 Assistant	G.5)	One P.3 post		1 Librarian	G.6
1 Secretary	G.4)	to be deleted		1 Assistant	G.4
$\frac{2}{8}$ Secretaries	G.3)			$\frac{2}{14}$ Telephonists	G.3
))				
	) )			<u>Personnel</u>	
<u>Cargoes and Related Matters Section</u>				1 Head of Section	P.2
1 Head of Section	P.4)			$\frac{1}{2}$ Assistant	G.4
4 Members of Section	P.3)				
1 Assistant	G.5)			<u>Languages, Documents and Conference Services</u>	
1 Secretary	G.4)			1 Head of Section	P.4
$\frac{3}{10}$ Secretaries	G.3)			1 Conference Officer	P.2
	) )			2 Secretaries	G.4
	) )			1 Translator/Public Information Officer	P.2/P.3
	) )			4 Translators	P.2/P.3
	) )			1 Reference Assistant	G.4
	) )			1 Secretary	G.3
	) )			1 Chief of Documents/Publications	P.1
	) )			1 Editor/Publications Officer	G.6
	) )			1 Publications Sales Assistant	G.3
	) )			1 Distribution Officer	G.5
	) )			2 Documents Assistants	G.4
	) )			2 Pool Supervisors	G.5
	) )			2 Senior Typists	G.4
	) )			5 Typists	G.3
	) )			1 Reproduction Officer	G.5
	) )			1 Assistant	G.4
	) )			$\frac{1}{29}$ Machine Operator	G.3

20 October 1967
Agenda item 18