Navigation and General Safety Section:		Training:
1 Head of Section	P.4	1 Trainee P.2
1 Member of Section	P.3	13 April 1961
1 Clerk	G.4	Agenda item 12(g)
1 Secretary	G.4	Agenua nem 12(g)
1 5001041,	<b>.</b>	Resolution A.35 (II)
		STAFF ESTABLISHMENT AND ADOPTION
Miscellaneous Technical Questions Section:		OF THE BUDGET FOR THE
1 Head of Section	P.4	SECOND FINANCIAL PERIOD 1962/1963
1 Member of Section	P.3	AMENDMENT TO THE STAFF REGULATIONS
1 Research Assistant	G.5	
1 Secretary	G.4	The Assembly,
1 Secretary	G.3	Considering that the salary of the Secretary of the
<u> </u>		Maritime Safety Committee should be subject to
		post adjustment,
		Decides to add the following phrase to Annex I,
DIRECTOR OF ADMINISTRATION AND		paragraph 9, of the Staff Regulations:
EXTERNAL RELATIONS	P.5	'In the same way, post adjustments shall be
1 Secretary	G.4	payable in respect of the salary mentioned in
		paragraph 2 of the Annex, the post being assimi-
		lated for this purpose to D.1.'
Administrative division		13 April 1961
		Agenda item 12(g)
External Relations and Legal Matters:		
1 Head of Section	P.4	Resolution A.36 (II)
1 Member of Section	P.2	STAFF ESTABLISHMENT AND ADOPTION
1 Secretary	G.4	OF THE BUDGET FOR THE
1 Secretary	G.3	First Financial Period
		SUPPLEMENTARY ESTIMATES FOR 1961
		The Assembly,
Finance, Budget and Accounts:		Noting that the estimates for 1961 as presented
1 Head of Section	P.2	by the Secretary-General amount in total to
1 Accounts Clerk	G.4	\$288,500,
1 71000 Bills Oldin	<b>U</b>	Recalling Resolution A.18 (I) showing an amount
		- · · · · · · · · · · · · · · ·
		of \$233,000 in respect of budget appropriations for
Personnel, Conferences and General Services:		the calendar year 1961,
1 Head of Section	P.2	Considering that the new work programme for the
1 Translator	P.2	second financial period should be put in hand as
1 Secretary	G.4	early as practicable in 1961,
2 Secretaries	G.3	Authorizes the Secretary-General to fill as neces-
1 Telephonist	G.2A	sary during the calendar year 1961 the posts shown
2 Junior Clerk/Typists	G.2	in the manning table of the budget for the second
		financial period, and
		Resolves that supplementary appropriations
Publications, Documents, Information		amounting to \$55,500 are voted for the following
and Library:		purposes:
1 Head of Section	G.5	1. Section:
1 Assistant	G.4	I Organizational meetings \$8,500
1 Junior Clerk/Typist	G.4 G.2	II Personnel costs \$39,000
- valior Civing a J proc	U.2	III Travel of staff \$12,000
		V Printing, Stationery
		and Library \$8,000
Registry:	<b>~</b> .	
1 Senior Clerk	G.4	Gross total of supplemen-
1 Junior Clerk	G.2	tary appropriations \$67,500

Savings available for transfers between sections of the budget

IV General expenses \$ 8,000 VI Permanent equipment \$ 4,000

\$12,000

Net total of supplementary appropriations

\$55,500

- 2. These supplementary appropriations shall be financed as follows:
  - (a) From the transfer of uncommitted balances of appropriations for the calendar year 1960,
  - (b) by transfers between sections of the budget for the calendar year 1961,
  - (c) if required by an advance from the Working Capital Fund in accordance with regulation 6.5 of the Financial Regulations for an amount of \$9,640 to be reimbursed to the Fund in accordance with regulations 5.2 and 6.4 of the Financial Regulations.

13 April 1961 Agenda item 12(h)

## Resolution A.37 (II)

STAFF ESTABLISHMENT AND ADOPTION
OF THE BUDGET FOR THE
SECOND FINANCIAL PERIOD 1962/1963
WORKING CAPITAL FUND

The Assembly, Resolves that

- 1. The Working Capital Fund shall be established for the financial period 1962 to 1963 in the amount of \$100,000.
- 2. Members shall make advances to the Working Capital Fund in accordance with the scale of assessments adopted by the Assembly for contributions of members to the Budget of the Inter-Governmental Maritime Consultative Organization for the second financial period 1962 to 1963.
- 3. The Secretary-General is authorized:
  - (a) To advance from the Working Capital Fund such sums as may be necessary to finance the appropriations for the years 1962 to 1963, pending receipt of contributions from members; sums so advanced shall be reimbursed to the Working Capital Fund as soon as contributions are available.
  - (b) With the prior concurrence of the Council, to advance such sums as may be necessary to meet unforeseen or extraordinary expenses arising during the financial period 1962 to 1963 provided that such expenses are of an urgent nature and shall relate

specifically to the approved work programme of the Organization and that the Council is assured that the relevant expenditures cannot be met by appropriate transfer action within the total budget approved for a calendar year.

4. The Secretary-General shall report to the Assembly all advances made under the present resolution and the circumstances relating thereto and shall make provision in the estimates for reimbursement to the Working Capital Fund.

13 April 1961 Agenda item 12(i)

## Resolution A.38 (II)

APPORTIONMENT OF EXPENSES AMONG MEMBER STATES

The Assembly,

Resolves that

1. For the second financial period of the Organization, the scale of apportionment of expenses among members and associate members for each of the calendar years 1962 and 1963 shall be based, as a provisional measure, subject to review pursuant to paragraph 2 of the present resolution, on the following principles:

Each member shall be required to contribute:

(a) A basic assessment as determined by the percentage of its contribution to the budget of the United Nations for the relevant financial year as follows:

Less than 2%: \$ 2,000 2% and more but less than 10%: \$ 4,000 10% and more: \$10,000

(b) an additional assessment determined by its gross register tonnage as shown in the latest edition of Lloyd's Register of Shipping, on the basis of one share for each 1,000 tons.

Each associate member admitted in accordance with Article 9 of the Convention on the Inter-Governmental Maritime Consultative Organization shall be required to contribute:

- (a) A basic assessment of \$1,000,
- (b) an additional assessment determined by its gross register tonnage on the basis of one half share for each 1,000 tons.
- 2. The Council is requested to study the subject further and make recommendations to the Assembly at its third regular session as to the appropriate method of apportionment of expenses among members and associate members.

13 April 1961 Agenda item 12(1)